NEW MEXICO Public Education Department

2021-2022

| | Contact Information | Budget Table | |
|--------------------|--------------------------------------|-----------------------------------|------------|
| District | RAICES DEL SABER XINACHTLI COMMUNITY | ARP ESSER Award 2/3 rd Allocation | 131927.05 |
| | SCHOOL | ARP ESSER Award 2/3 rd Debit | 131928.00 |
| District Code | 577 | ARP ESSER Award 2/3 rd Balance | (0.95) |
| District Type | State Charter | ARP ESSER Award 1/3 rd Allocation | 65963.52 |
| Email Address | headadministrator@raicesdelsaber.org | ARP ESSER Award 1/3 rd Debit | 83155.52 |
| Phone Contact | 575-571-2177 | ARP ESSER Award 1/3 rd Balance | (17192.00) |
| Application Status | Submit to State | | (1/192.00) |

| | Reserve Funds 20 % | | | |
|---|---|-----------------------|---|----------------------|
| | Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups. Narrative1: | 20 % of 2/3 Amount | Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups. | 20% of 1/3 Amount |
| The LEA must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care). | We are a 100% Title 1 school. We serve an array of groups with 90% being Hispanic students. We will provide Social emotional support to all our students by implementing the Xinachtli holistic framework (https://www.raicesdelsaber.or g/mission-and-vision), where students are given emotional support. Regardless of the | 26,385.41 | We are a 100% Title 1 school. We serve an array of groups with 90% being Hispanic students. We will provide Social emotional support to all our students by implementing the Xinachtli holistic framework (https://www.raicesdelsab er.org/mission-and-vision), | 13,192.70 |

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students background and language our curriculum embraces identity formation that are key components to contribute the children's well being. We have a community garden where all students are included and invited to be in touch with the earth and to teach food justice. We are partners with La Semilla (https://lasemillafoodcenter.or g/farm-fresh/) and with FoodCorps (https://foodcorps.org/apply/w here-youll-serve/newmexico/)to support our community garden. Food justice teaches the children and the parents to self sustain and to eat nutritious food that they can grow and afford. We teach English, Spanish and Nahuatl through this model. We will receive professional development to implement all languages through Dual Language Education of New Mexicohttps://www.dlenm.org /what-we-do/instructionalsupport-and-resources/ocde-



where students are given emotional support. Regardless of the students background and language our curriculum embraces identity formation that are key components to contribute the children's well being. We have a community garden where all students are included and invited to be in touch with the earth and to teach food justice. We are partners with La Semilla (https://lasemillafoodcente r.org/farm-fresh/) and with FoodCorps (https://foodcorps.org/app ly/where-youll-serve/newmexico/)to support our community garden. Food iustice teaches the children and the parents to self sustain and to eat nutritious food that they can grow and afford. We teach English, Spanish and Nahuatl through this model. We will receive professional development

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| | project-glad/ | | to implement all languages through Dual Language Education of New Mexicohttps://www.dlenm .org/what-we- do/instructional-support- and-resources/ocde- project-glad/ | |
|---|---------------|-----------|--|-----------|
| Activities to address the Social Emotional Needs of all students | Yes | 18,428.00 | Yes | 19,963.52 |
| Activities to address the Academic Needs of all students | Yes | 18,000.00 | Yes | 18,000.00 |
| Activities that go above and beyond all services offered to all students to address the disproportionate impact of COVID-19 on underrepresented student subgroups: | Yes | 8,000.00 | Yes | 10,000.00 |
| Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity) | Yes | 3,000.00 | Yes | 3,000.00 |
| Students from low-income families | Yes | 15,000.00 | Yes | 5,000.00 |
| Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act ("IDEA")) | Yes | 15,000.00 | Yes | 5,000.00 |
| English learners | Yes | 15,000.00 | Yes | 5,000.00 |
| Gender (e.g., identifying disparities and focusing on underserved student groups by gender) | No | 0.00 | No | 0.00 |
| Migratory students | No | 0.00 | No | 0.00 |
| Students experiencing homelessness | No | 0.00 | No | 0.00 |

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| Children and youth in foster care | No | 0.00 | No | 0.00 |
|---|--|-----------|---|-----------------|
| Sub Totals | | 92,428.00 | | 65,963.52 |
| Addi | tional Reserve Funds (Optiona | nl) | | |
| | Narrative Response Directions: -Please be specific to how these the needs of underrepresented s Narrative1: | | Narrative Response Directio -Please be specific to how th meet the needs of underrep student groups. | nese funds will |
| Funds above and beyond the 20 percent minimum of funds to address learning loss through the implementation of evidence- based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care). | | | | |
| Activities to address the Social Emotional Needs of all students | No | 0.00 | No | 0.00 |
| Activities to address the Academic Needs of all students | No | 0.00 | No | 0.00 |
| Activities that go above and beyond all services offered to all students to address the disproportionate impact of COVID-19 on underrepresented student subgroups: | Νο | 0.00 | No | 0.00 |

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| Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity) | No | 0.00 | No | 0.00 |
|---|----|------|----|------|
| Students from low-income families | No | 0.00 | No | 0.00 |
| Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act ("IDEA")) | No | 0.00 | No | 0.00 |
| English learners | No | 0.00 | No | 0.00 |
| Gender (e.g., identifying disparities and focusing on underserved student groups by gender) | No | 0.00 | No | 0.00 |
| Migratory students | No | 0.00 | No | 0.00 |
| Students experiencing homelessness | No | 0.00 | No | 0.00 |
| Children and youth in foster care | No | 0.00 | No | 0.00 |
| Sub Totals | | 0.00 | | 0.00 |



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Activities to Address Needs

Descriptions for all narrative responses below must describe how interventions to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students.

| Funds may be used for a wide range of activities to address needs arising from the coronavirus pandemic, including any activity authorized by the following Acts. | 2/3 Amount Allocations | | 1/3 Amount Allocations | |
|---|------------------------|--------|------------------------|--------|
| | Narrative | Amount | Narrative | Amount |





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| Elementary and Secondary Education Act (ESEA) | We have lost instructional time due to the pandemic and our children are not prepared for this academic year. Our school will focus on reviewing last years standards to get the children up to speed so that they can be on grade level, that is our target- by the end of the year. To help us get there we need to purchase instructional material. We are a school that is growing and we are adding a grade level yearly. We will need to purchase Heggerty Spanish and English Material (https://heggerty.org/) and Soluciones for the incoming grades and English material for the lower grades (https://www.benchmarkeducation.com/ben chmarkeducation/all-series/soluciones.html). There are emotional needs that need to be addressed and these are at the forefront of all the lessons this year. Spanish material will need to be purchased so that we can target our Spanish speakers and our non Spanish speakers so that they can all learn those terms. | 25,000.00 | We have lost instructional time due to the pandemic and our children ar | 7,000.00 |
|---|---|-----------|---|----------|
| Individuals with Disabilities Education Act (IDEA) | Children who have learning or physical disabilities need to be in a stable environment. With the ability to be back on campus, we have the opportunity to provide in person, stable education. | 10,000.00 | Children who have learning or physical disabilities need to be in a stable envi | 6,192.00 |
| Adult Education and Family Literacy Act (AEFLA) | | 0.00 | | 0.00 |

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| Technical Education Act of 2006 (Perkins CTE) | | |
|--|------|------|
| 2006 (Perkins CTE) | | |
| | | |
| Carl D. Perkins Career and Technical Education Act of | 0.00 | 0.00 |

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| | Response Effort | s - COVID 19 | | |
|---|--|--------------|-----------|-------------|
| Allowable Activities for Remaining Funds. Consistent with PED's priority to close the digital divide, LEAs must explain how they are using ARP ESSER funds to ensure access to digital devices and other technology for at- risk students and teachers who need them, as well as Internet technology support services. Digital devices must be capable of meeting at-risk students' remote learning needs and teachers' remote teaching needs. Digital devices must allow for the reliable download and upload of assignments, streaming of instructional videos, and participation in individual and group video conferencing. In the category below "purchasing instructional technology," please include in the narrative an explanation of how the LEA is meeting this priority and a dollar amount that will be used for these purposes. | ARP ESSER 2/3 | | AF | P ESSER 1/3 |
| | Narrative | Amount | Narrative | Amount |
| Training and professional development on sanitizing and minimizing the spread of infectious diseases | We need to update and train our only school custodian to make sure that she is up to date on covid safe practices. | 500.00 | | 0.00 |



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| Purchasing supplies to sanitize and clean the LEA's facilities | Our disinfecting fogger broke and we need to purchase a new one. | 1,000.00 | Our disinfecting will need the chemicals. | 1,000.00 |
|---|--|----------|---|----------|
| Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards | We need to change filters in the building quarterly. We will need to purchase those and pay for someone to change them. | 3,000.00 | We need to change filters in the building quarterly. We | 3,000.00 |
| Improving indoor air quality | | 0.00 | | 0.00 |
| Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth | | 0.00 | | 0.00 |
| Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs | | 0.00 | | 0.00 |
| Planning for or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning | | 0.00 | | 0.00 |

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| Purchasing educational technology | 0.00 | 0.00 |
|---|------|------|
| (including hardware, software, connectivity, assistive technology, and | | |
| adaptive equipment) for students that | | |
| aids in regular and substantive | | |
| educational interaction between | | |
| students and their classroom | | |
| instructors, including students from low-income families and children with | | |
| disabilities (see above for additional | | |
| requirements for this activity) | | |
| | | |
| Providing mental health services and | 0.00 | 0.00 |
| supports, including through the | | |
| implementation of evidence based full- | | |
| service community schools and hiring of counselors | | |
| | 0.00 | 0.00 |
| Planning and implementing activities related to summer learning and | 0.00 | 0.00 |
| supplemental after-school programs | | |
| Addressing learning loss | 0.00 | 0.00 |
| Other activities that are necessary to | 0.00 | 0.00 |
| maintain operation of and continuity | | |
| of and services, including continuing to | | |
| employ existing or hiring new LEA and | | |
| school staff | | |



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| Coordinating preparedness and response efforts with State, local, Tribal, and territorial public health departments to prevent, prepare for, and respond to COVID-19. | | | |
|---|--------|----------|----------|
| Sub | Totals | 4,500.00 | 4,000.00 |

| Program Consultation | | | |
|--|----------------------|----------------------|----------------------|
| To the extent present, describe how the LEA has meaningfully engaged the following stakeholder groups: | Date(s) Consulted | Date(s) Consulted | Date(s) Consulted |
| Students | | | |
| Families | 7/22/2021 | 8/26/2021 | 9/27/202 |
| School and district administrators (including Special Education administrators) | 7/26/2021 | 8/26/2021 | 9/27/202 |
| Teachers | 7/26/2021 | 8/26/2021 | 9/27/202 |
| Principals | 7/2/2021 | 8/26/2021 | 9/27/202 |
| School leaders | | | |
| Other educators | | | |
| School support personnel | 7/26/2021 | 8/26/2021 | 9/27/202 |
| Unions | | | |
| Tribes(if applicable) | | | |
| Civil rights organizations (including disability rights organizations) | | | |
| Superintendents | 7/2/2021 | 7/26/2021 | 9/27/202 |
| Charter school leaders (if applicable) | | | |
| Stakeholders representing the interests of: | | | |



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| Children with disabilities | 7/2/2021 | 7/26/2021 | 9/27/2021 |
|------------------------------------|----------|-----------|-----------|
| English learners | 7/2/2021 | 7/26/2021 | 9/27/2021 |
| Children experiencing homelessness | | | |
| Children in foster care | | | |
| Migratory students | | | |
| Children who are incarcerated | | | |
| Other underserved students | 7/2/2021 | 7/26/2021 | 9/27/2021 |

Interim Final Requirement: Under this requirement, an SEA must engage in meaningful consultation with various stakeholder groups on its ARP ESSER plan and give the public an opportunity to provide input on the development of the plan and take such input into account. Specifically, an SEA is required to consult with students; families; Tribes (if applicable); civil rights organizations (including disability rights organizations); school and district administrators (including special education administrators); superintendents; charter school leaders (if applicable); teachers, principals, school leaders, other educators, school staff, and their unions; and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students in the development of its ARP ESSER plan. Under the requirement, an SEA must also provide the public with the opportunity to provide input in the development of the plan and take such input into account.

*Meaningful consultation means each stakeholder group was afforded multiple opportunities to provide feedback on the LEAs ARP application prior to the application being submitted. Pursuant to 2 C.F.R. § 200.332(a)(5), all sub recipients as identified in Exhibit A, attached to this sub award, must permit PED and auditors access to records and financial statements as necessary.

| | Indirect Cost Rate | | | | | | | | |
|--|--------------------|-------------|-----------------------|-----------------|--------------|--------------------|-------------------------|-------------------|------|
| | Indirect Y/N | Allocations | Indirect Cost Rate | Indirect Cost D | Fixed Assets | Indirect Amount | Indirect Base Amount | Budget Balance | |
| ARP ESSER 1/3 rd Indirect Cost Rate | No | 65,963.52 | 0 | 1 | 0.00 | 0.00 | 0.00 | | 0.00 |

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| ARP ESSER 2/3 rd Indirect Cost Rate | No | 131,927.05 | 0 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
|--|---|---|---|--|---|---------------|---|--|
| | | R | equired Infor | mation - GEI | PA | | | |
| | | | | | | | Required Narrative | e |
| must include informat beneficiaries to overce that impede equal acc For examples of applie https://www2.ed.gov, GEPA Rubric A satisfactory answer • Describes potential color, national origin, • Describes steps that May require revision • May not clearly or co criteria such as gende | tion on the steps the prive barriers (inclu- cess to, or participal cable, relevant, acc /fund/grant/apply/ barriers to accessin (dis)ability, and ag will be taken to ele ompletely describer, race, color, nation | v with the requirements he LEA proposes to take uding barriers based on g ation in, the program. ceptable responses, plea <u>/appforms/gepa427.doo</u> ng aspects of the propos ge liminate or reduce those e potential barriers to ac onal origin, (dis)ability, a e steps that will be taker | to permit stud gender, race, c ase see: 2 sed spending p e barriers to er ccessing aspect nd age | dents, teacher color, national blan based on hsure equitabl ts of the prop | s, and other pro origin, disability criteria such as e access osed spending p | gender, race, | At Raices del Sabe to help students o dentity and to reg oses. We focus of children become l biliterate. We help become partners can also teach the practice academic home. We have a with Perdue Unive the children abou environment in the f the proposal is s will partner up wi create a bilingual curriculum that we for free to any ed institution that is will also enrich the by adding all the f vocabulary and hi encountered acad deficiencies in diff with the students struggling with En | levelop self- gain cultural n having pilingual and p the parents so that they e children and c skills at grant propos ersity to teach t bugs and the southwest. successful, we th Perdue to hands-on ill be shared ucational interested. W e curriculum Nahuatl story. We hav lemic ferent areas . Some are |

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| | with Spanish, some with all the subjects and they are all behind with the enrichment language that is Nahuatl. The funding will help us get the materials we need to accelerate the learning and have the capacity to catch up so we can be on grade level by the next academic year. |
|---|---|
| The LEA agrees to comply with the following requirements regarding Maintenance of Equity for High Poverty Schools: (c) LOCAL EDUCATIONAL AGENCY MAINTENANCE OF EQUITY FOR HIGH [1] POVERTY SCHOOLS.— (1) IN GENERAL.—As a condition of receiving funds under section 2001, a local educational agency shall not, in fiscal year 2022 or 2023— (A) reduce per-pupil funding (from combined State and local funding) for any high [1] poverty school served by such local educational agency by an amount that exceeds— (i) the total reduction in local educational agency funding (from combined State and local funding) for all schools served by the local educational agency in such fiscal year (if any); divided by (ii) the number of children enrolled in all schools served by the local educational agency in such fiscal year; or (B) reduce per-pupil, full-time equivalent staff in any high-poverty school by an amount that exceeds— (i) the total reduction in full-time equivalent staff in all schools served by the local educational agency in such fiscal year (if any); divided by (ii) the number of children enrolled in all schools served by the local educational agency in such fiscal year (if any); divided by (ii) the number of children enrolled in all schools served by the local educational agency in such fiscal year (if any); divided by (ii) the number of children enrolled in all schools served by the local educational agency in such fiscal year. (2) EXCEPTION.—Paragraph (1) shall not apply to a local educational agency in fiscal year 2022 or 2023 that meets at least 1 of the following criteria in such fiscal year: (A) Such local educational agency demonstrates an exceptional or uncontrollable circumstance, such as unpredictable changes in student enrollment or a precipitous decline in the financial resources of such agency, as determined by the Secretary of Education | True |
| The LEA agrees to make publicly available a copy of the LEA's re-entry plan on the LEA's website no later than June 24, 2021 | True |

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| Please provide the link to the LEA's re-entry plan on the LEA's website | https://www.raicesdelsaber.org/ | |
|--|--|--|
| | , https://www.raicesdelsaber.org / | |
| The LEA agrees to make a copy of the LEA's ESSER III application on the LEA's website no later than August 24, 2021 | True | |
| The LEA Agrees to develop strategies and implement public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention (CDC) | True | |