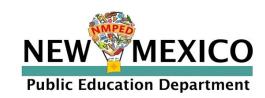


2021-2022

	Contact Information	Budget Table	
District	RAICES DEL SABER XINACHTLI COMMUNITY	ARP ESSER Award 2/3 rd Allocation	131927.05
	SCHOOL	ARP ESSER Award 2/3 rd Debit	133500.00
District Code	577	ARP ESSER Award 2/3 rd Balance	(1572.95)
District Type	State Charter	ARP ESSER Award 1/3 rd Allocation	65963.52
Email Address	headadministrator@raicesdelsaber.org	ARP ESSER Award 1/3 rd Debit	0.00
Phone Contact	575-571-2177	ARP ESSER Award 1/3 rd Balance	65963.52
Application Status	Submit to State	ANI ESSENTAWANA 1/5 NA BANANCE	03303.32

Reserve Funds 20 %			
Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups. Narrative1:	· ·	Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups.	20% of 1/3 Amount



2021-2022

The LEA must reserve at least 20 percent of funds to address	We are a 100% Title 1 school.	26,385.41	13,192.70
learning loss through the implementation of evidence-based	We serve an array of groups	20,363.41	13,132.70
interventions and ensure that those interventions respond to	with 90% being Hispanic		
students' social, emotional, and academic needs and address	students. We will provide Social		
	·		
the disproportionate impact of COVID-19 on underrepresented	, ,		
student subgroups (each major racial and ethnic group,	students by implementing the		
children from low-income families, children with disabilities,	Xinachtli holistic framework,		
English learners, gender, migrant students,	where students are given		
students experiencing homelessness, and children and youth	emotional support. Regardless		
in foster care).	of the students background and		
	language our curriculum		
	embraces identity formation		
	that are key components to		
	contribute the children's well		
	being. We have a community		
	garden where all students are		
	included and invited to be in		
	touch with the earth and to		
	teach food justice. Food justice		
	teaches the children and the		
	parents to self sustain and to		
	eat nutritious food that they		
	can grow and afford. We teach		
	English and Nahuatl through		
	this model.		
	cino modeli		



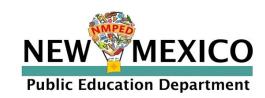
2021-2022

Activities to address the Social Emotional Needs of all students	Yes	30,000.00	No	0.00
Activities to address the Academic Needs of all students	Yes	8,000.00	No	0.00
Activities that go above and beyond all services offered to all students to address the disproportionate impact of COVID-19 on underrepresented student subgroups:	Yes	8,000.00	No	0.00
Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)	Yes	3,000.00	No	0.00
Students from low-income families	Yes	15,000.00	No	0.00
Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act ("IDEA"))	Yes	15,000.00	No	0.00
English learners	Yes	15,000.00	No	0.00
Gender (e.g., identifying disparities and focusing on underserved student groups by gender)	No	0.00	No	0.00
Migratory students	No	0.00	No	0.00
Students experiencing homelessness	No	0.00	No	0.00
Children and youth in foster care	No	0.00	No	0.00
Sub Totals		94,000.00		0.00



2021-2022

Add	itional Reserve Funds (Optiona	al)		
	Narrative Response Directions: -Please be specific to how these the needs of underrepresented s Narrative1:		Narrative Response Directic -Please be specific to how the meet the needs of underreg student groups.	hese funds will
Funds above and beyond the 20 percent minimum of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).				
Activities to address the Social Emotional Needs of all students	No	0.00	No	0.00
Activities to address the Academic Needs of all students	No	0.00	No	0.00
Activities that go above and beyond all services offered to all students to address the disproportionate impact of COVID-19 on underrepresented student subgroups:	No	0.00	No	0.00
Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)	No	0.00	No	0.00
Students from low-income families	No	0.00	No	0.00



2021-2022

RAICES DEL SABER XINACHTLI COMMUNITY SCHOOL

Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act ("IDEA"))	No	0.00	No	0.00
English learners	No	0.00	No	0.00
Gender (e.g., identifying disparities and focusing on underserved student groups by gender)	No	0.00	No	0.00
Migratory students	No	0.00	No	0.00
Students experiencing homelessness	No	0.00	No	0.00
Children and youth in foster care	No	0.00	No	0.00
Sub Totals		0.00		0.00

Activities to Address Needs

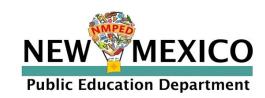
Descriptions for all narrative responses below must describe how interventions to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students.

Funds may be used for a wide range of activities to address needs arising from the coronavirus pandemic, including any activity authorized by the following Acts.	2/3 Amount Allocations		1/3 Amount Allocations	
	Narrative	Amount	Narrative	Amount



2021-2022

Elementary and Secondary Education Act (ESEA)	We have lost instructional time due to the pandemic and children all over the world are not prepared for this academic year. Our school will focus on reviewing last years standards to get the children up to speed so that they can be on grade level, that is our target- by the end of the year. There are emotional needs that need to be addressed and these are at the forefront of all the lessons this year. Spanish material will need to be purchased so that we can target our Spanish speakers and our non Spanish speakers so that they can all learn those terms.	25,000.00	0.00
Individuals with Disabilities Education Act (IDEA)	Children who have learning or physical disabilities need to be in a stable environment. With the ability to be back on campus, we have the opportunity to provide in person, stable education.	10,000.00	0.00
Adult Education and Family Literacy Act (AEFLA)		0.00	0.00
Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE)		0.00	0.00
		35,000.00	0.00



2021-2022

	Response Effort	s - COVID 19		
Allowable Activities for Remaining Funds. Consistent with PED's priority to close the digital divide, LEAs must explain how they are using ARP ESSER funds to ensure access to digital devices and other technology for at- risk students and teachers who need them, as well as Internet technology support services. Digital devices must be capable of meeting at-risk students' remote learning needs and teachers' remote teaching needs. Digital devices must allow for the reliable download and upload of assignments, streaming of instructional videos, and participation in individual and group video conferencing. In the category below "purchasing instructional technology," please include in the narrative an explanation of how the LEA is meeting this priority and a dollar amount that will be used for these purposes.	ARP ESSER 2/3		ARP	ESSER 1/3
The second for those part poscor	Narrative	Amount	Narrative	Amount
Training and professional development on sanitizing and minimizing the spread of infectious diseases	We need to update and train our only school custodian to make sure that she is up to date on covid safe practices.	500.00		0.00



2021-2022

Purchasing supplies to sanitize and clean the LEA's facilities	Our disinfecting fogger broke and we need to purchase a new one.	1,000.00	0.00
Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards	We need to change filters in the building quarterly. We will need to purchase those and pay for someone to change them.	3,000.00	0.00
Improving indoor air quality		0.00	0.00
Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth		0.00	0.00
Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs		0.00	0.00
Planning for or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning		0.00	0.00



2021-2022

Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment) for students that aids in regular and substantive educational interaction between students and their classroom instructors, including students from low-income families and children with disabilities (see above for additional requirements for this activity)	0.00	0.00
Providing mental health services and supports, including through the implementation of evidence based full-service community schools and hiring of counselors	0.00	0.00
Planning and implementing activities related to summer learning and supplemental after-school programs	0.00	0.00
Addressing learning loss	0.00	0.00
Other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new LEA and school staff	0.00	0.00



2021-2022

Coordinating preparedness and response efforts with State, local, Tribal, and territorial public health departments to prevent, prepare for, and respond to COVID-19.			
Sub	Totals	4,500.00	0.00

Program Consultation			
the extent present, describe how the LEA has meaningfully engaged the lowing stakeholder groups:	Date(s) Consulted	Date(s) Consulted	Date(s) Consulted
Students			
Families	7/22/2021		
School and district administrators (including Special Education administrators)	7/26/2021		
Teachers	7/26/2021		
Principals	7/2/2021		
School leaders			
Other educators			
School support personnel	7/26/2021		
Unions			
Tribes(if applicable)			
Civil rights organizations (including disability rights organizations)			
Superintendents	7/2/2021		
Charter school leaders (if applicable)			



2021-2022

RAICES DEL SABER XINACHTLI COMMUNITY SCHOOL

Children with disabilities		
English learners		
Children experiencing homelessness		
Children in foster care		
Migratory students		
Children who are incarcerated		
Other underserved students		

Interim Final Requirement: Under this requirement, an SEA must engage in meaningful consultation with various stakeholder groups on its ARP ESSER plan and give the public an opportunity to provide input on the development of the plan and take such input into account. Specifically, an SEA is required to consult with students; families; Tribes (if applicable); civil rights organizations (including disability rights organizations); school and district administrators (including special education administrators); superintendents; charter school leaders (if applicable); teachers, principals, school leaders, other educators, school staff, and their unions; and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students in the development of its ARP ESSER plan. Under the requirement, an SEA must also provide the public with the opportunity to provide input in the development of the plan and take such input into account.

*Meaningful consultation means each stakeholder group was afforded multiple opportunities to provide feedback on the LEAs ARP application prior to the application being submitted. Pursuant to 2 C.F.R. § 200.332(a)(5), all sub recipients as identified in Exhibit A, attached to this sub award, must permit PED and auditors access to records and financial statements as necessary.

Indirect Cost Rate									
	Indirect Y/N	Allocations	Indirect Cost Rate	Indirect Cost D	Fixed Assets	Indirect Amount	Indirect Base Amount	Budget Balance	
ARP ESSER 1/3 rd Indirect Cost Rate	No	65,963.52	0	1	0.00	0.00	0.00		0.00



Required Narrative

2021-2022

RAICES DEL SABER XINACHTLI COMMUNITY SCHOOL

ARP ESSER 2/3 rd	No	131,927.05	0	1	0.00	0.00	0.00	0.00
Indirect Cost Rate								

Required Information - GEPA

Please describe how the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.

At Raices del Saber we are here to help students develop self-identity and to regain cultural loses. We focus on having

For examples of applicable, relevant, acceptable responses, please see: https://www2.ed.gov/fund/grant/apply/appforms/gepa427.doc

GEPA Rubric

A satisfactory answer

- Describes potential barriers to accessing aspects of the proposed spending plan based on criteria such as gender, race, color, national origin, (dis)ability, and age
- Describes steps that will be taken to eliminate or reduce those barriers to ensure equitable access

May require revision

- May not clearly or completely describe potential barriers to accessing aspects of the proposed spending plan based on criteria such as gender, race, color, national origin, (dis)ability, and age
- May not clearly or completely describe steps that will be taken to eliminate or reduce those barriers to ensure equitable access

to help students develop selfidentity and to regain cultural loses. We focus on having children become bilingual and biliterate. We help the parents become partners so that they can also teach the children and practice academic skills at home. We have a grant proposal with Perdue University to teach the children about bugs and the environment in the Southwest. If the proposal is successful, we will partner up with Perdue to create a bilingual hands-on curriculum that will be shared for free to any educational institution that is interested. We will also enrich the curriculum

by adding all the Nahuatl vocabulary and history.



2021-2022

The LEA agrees to comply with the following requirements regarding Maintenance of Equity for High Poverty Schools: (c) LOCAL EDUCATIONAL AGENCY MAINTENANCE OF EQUITY FOR HIGH [1] POVERTY SCHOOLS.— (1) IN GENERAL.—As a condition of receiving funds under section 2001, a local educational agency shall not, in fiscal year 2022 or 2023— (A) reduce per-pupil funding (from combined State and local funding) for any high [1] poverty school served by such local educational agency by an amount that exceeds— (i) the total reduction in local educational agency funding (from combined State and local funding) for all schools served by the local educational agency in such fiscal year (if any); divided by (ii) the number of children enrolled in all schools served by the local educational agency in such fiscal year; or (B) reduce per-pupil, full-time equivalent staff in any high-poverty school by an amount that exceeds— (i) the total reduction in full-time equivalent staff in all schools served by such local educational agency in such fiscal year (if any); divided by (ii) the number of children enrolled in all schools served by the local educational agency in such fiscal year (2) EXCEPTION.—Paragraph (1) shall not apply to a local educational agency in fiscal year 2022 or 2023 that meets at least 1 of the following criteria in such fiscal year: (A) Such local educational agency has a total enrollment of less than 1,000 students. (B) Such local educational agency operates a single school. (C) Such local educational agency serves all students within each grade span with a single school. (D) Such local educational agency demonstrates an exceptional or uncontrollable circumstance, such as unpredictable changes in student enrollment or a precipitous decline in the financial resources of such agency, as determined by the Secretary of Education	True
The LEA agrees to make publicly available a copy of the LEA's re-entry plan on the LEA's website no later than June 24, 2021	True
Please provide the link to the LEA's re-entry plan on the LEA's website	https://www.raicesdelsaber.org/
	, https://www.raicesdelsaber.org /
The LEA agrees to make a copy of the LEA's ESSER III application on the LEA's website no later than August 24, 2021	True
The LEA Agrees to develop strategies and implement public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention (CDC)	True